

Board Workshop Urbandale CSD Master Planning







INTRODUCTIONS

Hello!









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Agenda

- **O1** Why District Planning
- **O2** How Planning Process
- **O3** What Potential Solutions
- 04 Discussion + Next Steps



Why – District Planning

District Planning

Past Improvements

- Webster Elementary
- High School Reconstruction
- Middle School Addition
- Karen Acres Addition/Renovation
- High School Fitness Center Addition
- Olmsted Elementary
- Valerius Elementary
- Metro West Learning Academy
- Karen Acres Playground

Future Considerations

- Softball Field Relocation
- Baseball Field Location
- District Administration Office Lease vs Owned
- High School Career and Technical Education
- District Maintenance Facility
- Rolling Green Elementary Building/Property
- Jensen Elementary Building/Property
- District Owned Properties
- Urbandale MS Track

How – Planning Process

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1.

The Process

1 VISIONING	2 CREATE	3 TEST & EVALUATE	4 FINALIZE	5 FINANCING	6 IMPLEMENTATION
Guiding Principles	Explore Concepts	Compare and Contrast	Refine the Plan	Dual Path	User Group Input
Future-casting	Define the Program	Diverge and Converge	Create Consensus	Share and Promote	Construction Drawings
Educational Vision	Reflect on Goals	Solicit Feedback	Define Direction	Community Consensus	Construct and Open

Process Overview

Event	Date	Purpose
Workshop #1	June 4, 2024	Visioning
Workshop #2	September 17, 2024	Create
Workshop #3	October 28, 2024	Test + Evaluate
Workshop #4	December 12, 2024	Finalize
City Engagement	April 16, 2025	Feedback
Board Update	June 9, 2025	Inform
City Bond Referendum	November 2026 (TBD)	New Police Headquarters
District AO Lease Expiration	January 31, 2026	

Guiding Principles

Equity

Emphasize the need for fairness and equity in addressing the needs of the entire district and prioritizing projects based on their impact on students.

Cost Effectiveness

The importance of considering costs and being fiscally responsible when making decisions.

Future Thinking

Be forward-thinking, future-focused, and leveraging current and future strategic advantages.

Open-Mindedness and Communication

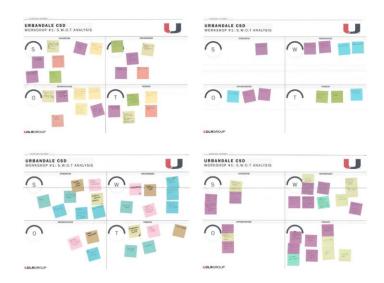
Stress the value of open communication, listening to stakeholders, and being realistic, honest, and upfront with goals and expectations.

Student-Focused

Emphasize the importance of prioritizing what is best for the students, staff, and district, and making decisions that benefit the entire community.

Workshop 1

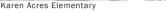
SWOT Analysis



Red Dot / Green Dot





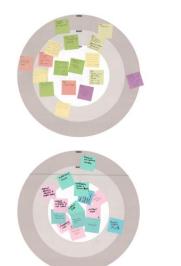


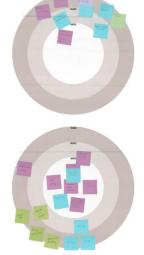




Webster Elementary

Wish | Want | Need





Valerius Elementary

Workshop 2

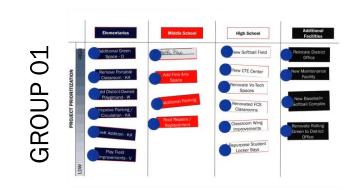
PROJECT PRIORITIZATION – COMMON THEMES

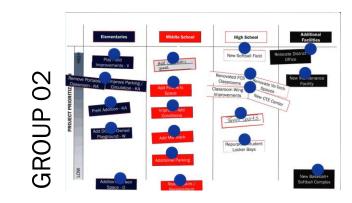
Tier 1

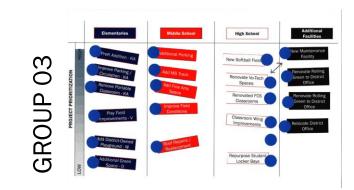
- Softball Field
- Administrative Offices
- CTE
- Maintenance Facility

Tier 2

- Modernize/Update Core Learning HS/MS
 - HVAC, Lighting, Finishes, Next Gen Spaces
- PreK at Karen Acres
- MS Track / Field



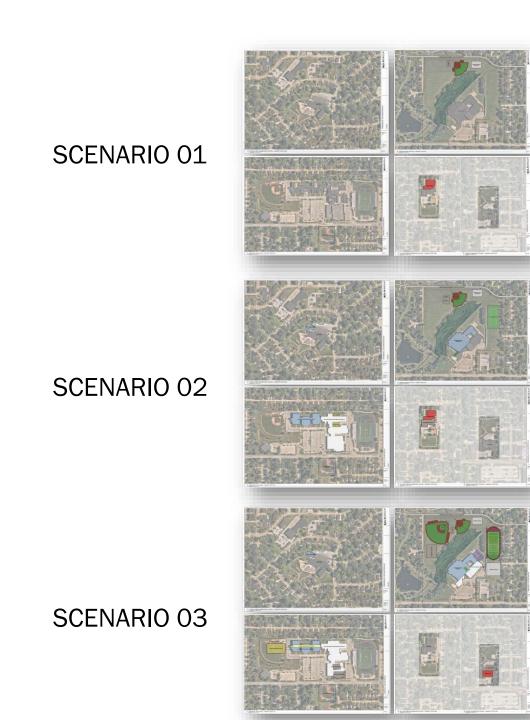




Workshop 3

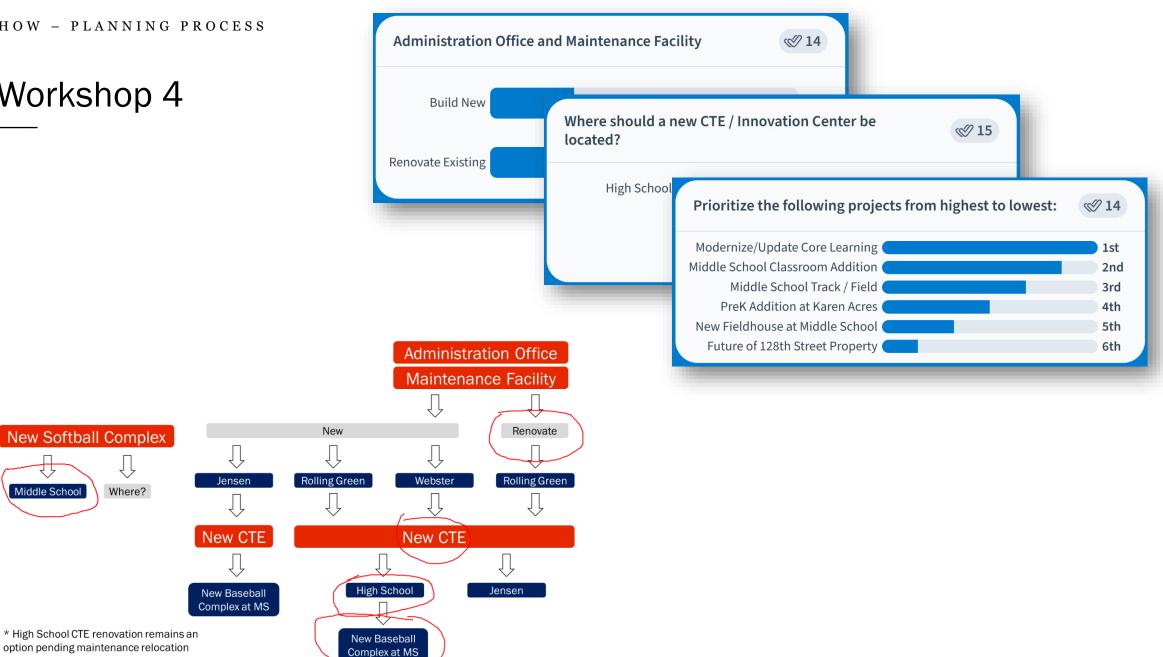
COMMITTEE FEEDBACK

- Softball immediacy
- Administration Office central to the District
- Maintenance Facility central to the District
- Expansion of Career and Technical curriculum and leveraging business partnerships
- Capacity expansion at Middle School



HOW - PLANNING PROCESS

Workshop 4



* High School CTE renovation remains an option pending maintenance relocation

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Where?

Middle School

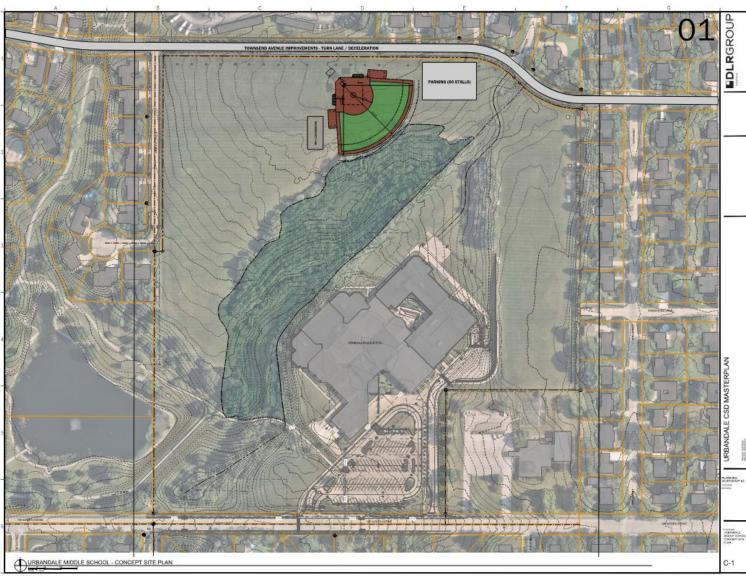
What – Potential Solutions

ACTIVITIES

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Tier 1 Priority

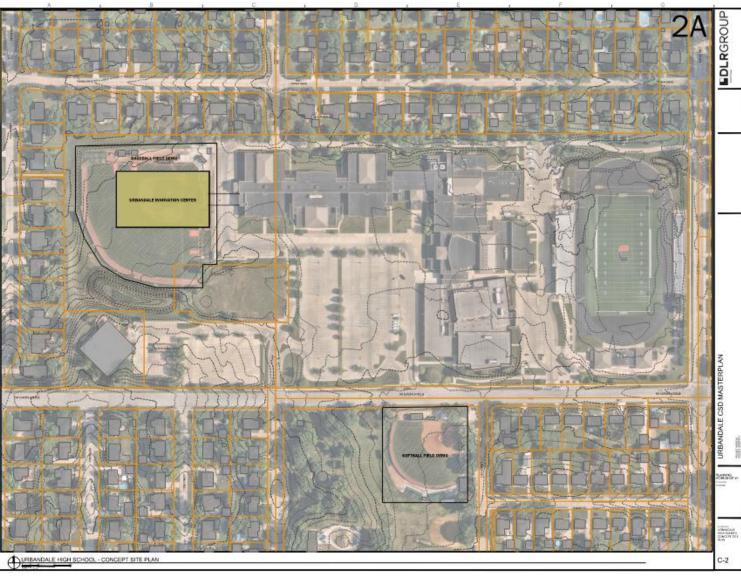
MIDDLE SCHOOL



Tier 1 Priority



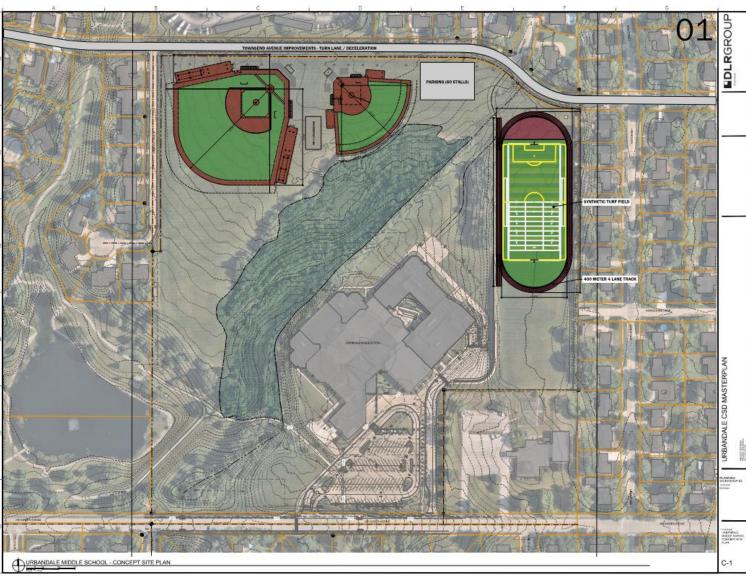
HIGH SCHOOL



Tier 2 Priority

Tier 2 Priority

MIDDLE SCHOOL



Discussion and Next Steps

The for

Collaboration Mtg April 16th

David Jones, City Manager Annika Schilke, Planner

Kristi Bales, Community Development Asst Director





Dr. Daca, Superintendent Loren DeKruyf, Director of HR and Operations Rachel Kent, School Board President Drew Argotsinger, Facility Committee Member

DLRGROUP

ARCHITECTURE ENGINEERING PLANNING INTERIORS

Eric Beron, Project Manager Andrew Van Leeuwen, Educational Planner Lana Bayless, PE, Civil Engineer Cyle King, Architectural Designer

Lion's Park Re-development

Excerpt from CIP - January 21, 2025

Justification: A master plan for Lions Park was completed in the summer of 2022. The plan included significant community input and asked residents what they would like to see enhanced or changed at Lions Park. Community input highly supported pickleball courts and basketball courts. In addition, the current tennis court at Lions Park is in significant need of updates and repairs.

Project Status: Final plans and construction drawings need to be developed for future phases.

<u>Phase I, 2023</u>: This phase included the design and construction of a fully ADA-accessible sprayground located to the east of the existing enclosed shelter facility.

<u>Phase II, 2024:</u> This phase focused on the southeast corner of the park and included the demolition of existing courts, construction of four pickleball courts and one tennis court, construction of three half basketball courts and accessible walkways, outdoor games, grading and detention work for Phase II and III, and other enhancements.

<u>Phase III, 2025 (\$1,016K)</u>: This phase is focused on design (\$60K) and construction for parking and the playground. This phase would include the addition of head-in parking along Prairie Drive (\$163K), adjusting electrical for Fourth of July vendors (\$93K), as well as the construction of playground improvements (\$183K), rubberized surfacing (\$246K), accessible walkways and a promenade/pedestrian walkway (\$118K) and site work (\$153K).

<u>Phase IV, 2028 (\$155K)</u>: This phase would include the reconstruction of a gazebo, which is an iconic structure in Lions Park and Urbandale. This wood-based structure is deteriorating and needs upgrades in order to ensure its longevity.

<u>Phase V, Unprogrammed (\$3,800K)</u>: This phase would include the construction of a new enclosed shelter and new open-air shelters, expanding the playground area, adding public art, working on the plaza area, as well as other enhancements.



Next Steps

- District AO Office Relocation / Maintenance Facility Rolling Green ES Site
 Financing Strategy: Cash On Hand, Potential Phased Approach
 - Aug Dec 2025: Design
 - January 2026: Bidding
 - Feb Nov 2026: Construction
 - December 2026: District AO Relocation
- Anticipated New Police Headquarters
 - November 2026: City Bond Referendum (TBD)
- District Long-term Capital Improvement Funding Strategies
 Financial Planning with Piper Sandler
 - November 2027: Potential School Bond Referendum



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